

# UNAUDITED

**City of Pembroke Pines, Florida  
General Fund Statement of Revenues and Expenditures  
2 Months ended November 30 (17% of year)**

	FY2021			FY2020			% CHANGE ACTUAL FY 2021 VS FY 2020
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>% of BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>% of BUDGET</u>	
Revenues	\$ 30,156,937	\$ 223,601,333	13.49%	\$ 29,588,190	\$ 227,168,974	13.02%	1.92%
Expenditures	29,792,222	223,601,333	13.32%	35,386,911	227,168,974	15.58%	-15.81%
Surplus	<u>\$ 364,715</u>	<u>\$ -</u>		<u>\$ (5,798,721)</u>	<u>\$ -</u>		106.29%
Encumbrances	\$ 22,941,628			\$ 27,663,874			-17.07%